

## **ST THOMAS' LEESFIELD C.E. PRIMARY SCHOOL**

**'To Be The Best We Can In The Sight Of God'**

### **EVER SIX PUPIL PREMIUM: September 2017- July 2018**

**72 pupils identified for Pupil Premium funding. Below is the breakdown of the funding for our PP children.**

**Over the last three years we have been pleased with the positive impact re our carefully planned spend of this additional money as this funding helps us to break down the barriers for some of our PP children e.g. improve attendance and punctuality , help to build self-confidence, self-esteem, self-belief and to become aspirational. Our children will achieve more of their non-negotiable statements because of the opportunity for small group work and additional workshops and even 1-2-1 support...particularly in the areas of reading, writing and maths. Our bought in counsellor will offer private and confidential strategies to those vulnerable children that need/want further guidance and support. All our PP children will be fully equipped and smart and feel that they belong and will have the same additional/extra opportunities as NPP children for 'awe and wonder'.**

**The 2017/18 funding has been allocated as per below and the positive impact will be constantly reviewed throughout the academic year ...the measurable outcomes of which will be published on our website in August 2018 thus helping school to decide if our reasoning behind each approach is value for money.**

<p style="text-align: center;"><b>PLANNED SPEND ALLOCATION For 2017/18</b></p>	<p style="text-align: center;"><b>ALLOCATION in £ 2017/18</b></p>
<p><b>Group Tuition Y3,4,5,and 6</b> Maths, Writing &amp; Building Self Esteem – Retired Ex Deputy Head of the school.</p> <p>PP children ‘more able’ - 6xY6, Y5, Y4 and Y3 pupils in Autumn Term 45 mins x2 additional support weekly.</p> <p>PP children ‘Catch up....Emerging to expected Aim’ 6x Y6, Y5, Y4 ,Y3 Spring Term 45 mins x2 additional support weekly.</p> <p>PP children ‘Further refined Catch up..... Emerging to Expected aim’ 6 x Y6, Y5, Y4, Y3 Summer Term 45 mins x2 additional support weekly.</p>	<p style="text-align: center;"><b>£12,970</b></p>
<p><b>Learning Mentor</b> Supporting Vulnerable Families. Dealing with outside agencies/support when needed, 72 x Ever 6 FSM pupils/families/pastoral care.</p>	<p style="text-align: center;"><b>£13,545</b></p>
<p><b>Headteacher Additional Revision support for Y6 PP in Spring Term—MATHS and READING (12 wks x 2hrs)</b></p> <p>Head in Y6 supporting Y6 teacher colleague with additional strategies with smaller group work. Higher % of PP children to achieve GLD and Exceeding.</p>	<p style="text-align: center;"><b>£1,630</b></p>

<p><b>Teacher Assistant –Y1/Rec</b> Specific role to ensure PP achievement.</p>	<p><b>£16,935</b></p>
<p><b>Reading Development – Assistant Headteacher to develop a piece of work around closing the gap for PP/NPP children re reading skills</b> Assistant Head released from Y2 teaching (due to professional development opportunity for TA) to undertake above project...particularly Rec-Y3 PP children. 3hrs per week.</p>	<p><b>£5,650</b></p>
<p><b>Counselling Service for vulnerable children-Emotional Wellbeing</b> 1 day per week x 38</p>	<p><b>£6,340</b></p>
<p><b>Writing and Maths Skills Development</b> Experienced Teacher to constantly consider and trial strategies to employ alongside NQT teachers so that Y3,Y4 and Y5 PP/NPP gap narrows (particularly writing non-negotiable statement % achieved in Y4 2017/18)</p>	<p><b>£9,665</b></p>
<p><b>Lunchtime Nurture Groups -</b> 11 TAs – 30 mins per day x 38 weeks £11.85 per hour Helping to develop several areas of learning e.g. social communication, speech and language, gross and fine motor skills, physical fitness, phonics development etc</p>	<p><b>£12,385</b></p>
<p><b>Y6 Residential</b> - supports the building of confidence and other personal qualities etc.</p>	<p><b>£2,300</b></p>
<p><b>Uniform/P.E. kit/book bags</b> – sense of pride and belonging</p>	<p><b>£500</b></p>

<b>Visits/trips (Rec-Y6) relating to topic work—contribution from PP money to help ease cost to parents</b> All children to have that opportunity for 'Awe and Wonder'	<b>£3,150</b>
<b>FAB Family Activity Bags – TA x 2 hour per week x 38 weeks</b> (£11.85 per hour)	<b>£900</b>

<b>Planned allocation for 2017/18 is:</b>	<b>£85,800</b>
<b>Planned spend for 2017/18 is:</b>	<b>£85,970</b>