

## Dovestone Learning Partnership Action Plan Two: Financial Efficiencies April 2018 – March 2019 (CI/SN)



Action	Success criteria	Led by	Deadline	Resources
Ensure the implementation of change of payroll and the supply cover scheme.	Service is judged as good and savings are made. Significant savings for all primary schools in relation to both HR and Supply. A more efficient service for HR for all schools across the partnership.	Working party led by C Ireland and S Newton	1 <sup>st</sup> April 2018	Monthly meetings at Denshaw Village Hall For S Newton, C Ireland and business office support.
To investigate catering/cleaning services and invite tenders	Schools and GBs are assured that the contractors are providing the best service	Working party led by C Ireland and S newton	To commence in September 2018	Regular meetings at Denshaw village hall. For S Newton, C Ireland and business office support.
To develop a timetable for looking at smaller savings across different school services. Eg YPO etc	Savings for all schools in a variety of areas.	Working party Led by Louise Whitehead	To commence April 2018	Regular item on the agenda
To investigate the quality and cost efficiencies re the swimming SLA.	Improved quality of teaching and learning in swimming. Reduced cost for swimming provision	Led St Thomas Leesfield sports staff.	To commence in September 2018	Regular meetings at Denshaw Village Hall. For S Newton, C Ireland and business office support.
Start to investigate the possibility of shared pastoral support across the partnership.	To have created an action plan to develop the pastoral support offer across the partnership.	Sub party to be decided at the next meeting possible cross over with the well Being and Resilience Group	To commence in September 2018	Time for the sub group to meet regularly.