

ST THOMAS' LEESFIELD C.E. PRIMARY SCHOOL

'To Be The Best We Can In The Sight Of God'

PUPIL PREMIUM & EVER 6: September 2018- July 2019

65 pupils identified for Pupil Premium funding. Below is the breakdown of the funding for our PP children.

Over the last three years we have been pleased with the positive impact re our carefully planned spend of this additional money as this funding helps us to break down the barriers for some of our PP children e.g. improve attendance and punctuality , help to build self-confidence, self-esteem, self-belief and to become aspirational. Our children will achieve more of their non-negotiable statements (age-related expectation/BBs – Basic Busters) because of the opportunity for small group work and additional workshops and even 1:1 support...particularly in the areas of reading, writing and maths. Our bought in counsellor will offer private and confidential strategies to those vulnerable children that need/want further guidance and support. All our PP children will be fully equipped and smart and feel that they belong and will have the same additional/extra opportunities as NPP children for 'awe and wonder'.

The 2018/19 funding has been allocated as per below and the positive impact will be constantly reviewed throughout the academic year ...the measurable outcomes of which will be published on our website in August 2019 thus helping school to decide if our reasoning behind each approach is value for money.

| <p style="text-align: center;">PLANNED SPEND ALLOCATION For 2018/19</p> | <p style="text-align: center;">ALLOCATION in £ 2018/19</p> |
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| <p>Group Tuition Y3,4,5,and 6 Maths, Writing & Building Self Esteem – Extremely experienced UPS3 Teacher.</p> <p>PP children ‘more able’ and PP children ‘Catch up....Emerging to expected Aim’</p> <p>X8 ch in Y3; x14 ch in Y4; x12 ch in Y5; x11 ch in Y6 Throughout the year 1/2 day per week allocated between the classes/children.</p> <p>End of year data will demonstrate value added/progress/attainment</p> | <p style="text-align: center;">£4,590.50</p> |
| <p>Learning Mentor 3 days per week Supporting Vulnerable Families. Dealing with outside agencies/support when needed, 65 x Ever 6 FSM pupils/families/pastoral care.</p> | <p style="text-align: center;">£17,542</p> |
| <p>Headteacher Additional Revision support for Y6 PP in Spring Term—MATHS and SPAG (12 wks x 2hrs)</p> <p>Head in Y6 supporting Y6 teacher colleague with additional strategies with smaller group work. Higher % of PP children to achieve GLD and Exceeding.</p> | <p style="text-align: center;">£1,630</p> |

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| Teacher Assistant (Performance Management Target) Rec – 25% x TA salary (x 7 children) Specific role to ensure PP achievement. | £5,376 |
| Teacher Assistant (Performance Management Target) Y1 – 25% x TA salary (x 5 children) Specific role to ensure PP achievement. | £4361 |
| Teacher Assistant (Performance Management Target) Y2 – 25% x TA salary (x 8 children) Specific role to ensure PP achievement. | £4652 |
| Teacher Assistant (Performance Management Target) Y3 – 25% x TAs salary – 2 TAs equivalent to 1 TA (x 8 children) Specific role to ensure PP achievement. | £5399 |
| Teacher Assistant (Performance Management Target) Y4 – 25% x Trainee Teacher salary (x 14 children) Specific role to ensure PP achievement. | £5,164 |
| Teacher Assistant (Performance Management Target) Y5 – 25% x TAs salary (x 12 children) Specific role to ensure PP achievement. | £10,913 |
| Teacher Assistant (Performance Management Target) Y6 – 25% x TAs salary (x 11 children) Specific role to ensure PP achievement. | £8,588 |

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| <p>Teacher Assistant (Performance Management Target) Y6 – 50% x TAs salary (x 11 children) Specific role to ensure PP achievement.</p> | <p>£8722</p> |
| <p>Teacher Assistant (Performance Management Target) Y6/Y1/Rec – 50% Part-time TAs salary – equivalent to 2 days READING only (x 5 children in Y1 & x11 children in Y6 & x7 children in Rec) Specific role to ensure PP achievement.</p> | <p>£3287.50</p> |

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| Counselling Service for vulnerable children -Emotional Wellbeing 1 day per week x 38 for approx. 15 children | £5,500 |
| Lunchtime Nurture Groups - 11 TAs – 30 mins per day x 38 weeks £11.85 per hour Helping to develop several areas of learning e.g. social communication, speech and language, gross and fine motor skills, physical fitness, phonics development etc | £19,248 |
| Y6 Residential - supports the building of confidence and other personal qualities etc. | £899 |

Planned allocation for 2018/19 is: £95,040

Planned spend for 2018/19 is: £105,872