

ST THOMAS' LEESFIELD CE PRIMARY SCHOOL

'To Be The Best We Can In The Sight Of God'

EVER SIX PUPIL PREMIUM: 2016/17

77 pupils identified for Pupil Premium funding. Below is the breakdown of the funding for our PP children.

In the last three years we have been pleased with the positive impact re our carefully planned spend of this additional money.

PLANNED SPEND ALLOCATION For 2016/17	ALLOCATION in £ 2016/17
Group Tuition Y3,4,5, and 6 Maths, Writing & Building Self Esteem – Ex Deputy Head of the school. PP children 'more able' - 6xY6, Y5, Y4 and Y3 pupils in Autumn Term 45 mins x2 addi- tional support weekly. PP children 'Catch up....Emerging to expected Aim' 6x Y6, Y5, Y4 ,Y3 Spring Term 45 mins x2 additional support weekly. PP children 'Further refined Catch up..... Emerging to Expected aim' 6 x Y6, Y5, Y4, Y3 Summer Term 45 mins x2 additional support weekly.	£11,580

<p>Learning Mentor Supporting Vulnerable Families. Dealing with outside agencies/ support when needed, 77 x Ever 6 FSM pupils/families/pastoral care.</p>	<p>£22,570</p>
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<p>Headteacher Additional Revision support for Y6 PP in Spring Term—maths and writing (12 wks x 2hrs)</p> <p>Head in Y6 supporting Y6 teacher colleague with additional strategies with smaller group work.</p>	<p>£1,400</p>
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<p>Teacher Assistant –Y1/Rec (0.6 post) Specific role to ensure PP achievement.</p>	<p>£10,005</p>
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<p>Teacher Assistant – Y5/6 – Specific role to ensure PP achievement.</p>	<p>£16,415</p>
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<p>Counselling Service for vulnerable children-Emotional Wellbeing 1 day per week x 38</p>	<p>£5,770</p>
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<p>Group Tuition for PP children Y1,Y2 (and summer term Rec) Additional Maths and writing support for small groups with PP children. Weekly. 4 x 30mins sessions weekly delivered by our part time Y5 teacher and an experienced TA.</p>	<p>£6,450</p>
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Lunchtime Nurture Groups - 11 TAs – 30 mins per day x 38 weeks £11.74 per hour	£12,265
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Y6 Residential - supports the building of confidence and other personal qualities etc.	£1,600
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Uniform/P.E. kit/book bags	£350
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Visits/trips (Rec-Y6) relating to topic work—contribution from PP money to help ease cost to parents	£2,100
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FAB Family Activity Bags – TA x 2 hour per week x 38 weeks (£11.74 per hour)	£890
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Planned allocation for 2016/17 is: £91,380

Planned spend £91,395